

***ANNUAL PROCUREMENT PLAN FOR 2025**
(Under Rule 8 & 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency
Export Import Bank of Pakistan

Annual Procurement Plan Details						
Sr. No.	Name of Procurement (Description)	Allocated Budget	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion
1	Audio / Video System support renewal	PKR 100,000	Alternative Method of Procurement	Already Done	Already Done	Already Done
2	On-Boarding / Complaine application renewal	PKR 12,000,000	Alternative Method of Procurement	Q2	Q2	Q2
3	Network Support Renewal	USD 8000	Alternative Method of Procurement	Q3	Q3	Q3
4	Avaya Support Renewal	PKR 500,000	Alternative Method of Procurement	Q3	Q3	Q3
5	UPS Support Renewal	PKR 800,000	Alternative Method of Procurement	Q3	Q3	Q3
6	ERP Licenses and support renewal	PKR 7,000,000	Competative Bidding / Alternative Method of Procurement	Q3	Q3	Q3
7	M365 Licenses	USD 19,950	Prequalification	Q3	Q3	Q3
8	Capacity Management	USD 62,000	Competative Bidding	Q3	Q3	Q3
9	EFS System	USD 150,000	Competative Bidding	Already Done	Already Done	Already Done
10	Core banking System	USD 1,178,730	Competative Bidding	Q3	Q3	Q3

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11	DR Site	USD 163,000	Competative Bidding	Already Done	Already Done	Delivery Awaited
12	Treasuray Management System	USD 125,000	Competative Bidding	Q3	Q3	Q3
13	Consultancy of Core Banking System	PKR 35,000,000	Competative Bidding	Already Done	Already Done	Contract in signing process
14	e-CIB	PKR 200,000	Alternative Method of Procurement	ASWR	ASWR	ASWR
15	NADRA Verisys	PKR 50000	Alternative Method of Procurement	ASWR	ASWR	ASWR
16	SECP	PKR 50,000	Alternative Method of Procurement	ASWR	ASWR	ASWR
17	Lease Agreement Islamabad	PKR 78,965,341	Alternative Method of Procurement	Already Done	Already Done	Already Done
18	Lease Agreement Karachi	PKR 9,374,557	Alternative Method of Procurement	Already Done	Already Done	Already Done
19	Lease Agreement Faisalabad/New Office	PKR 2,500,000	Alternative Method of Procurement	Q4	Q4	Q4
20	Lease Agreement Lahore Office	PKR 9,876,000	Alternative Method of Procurement	Already Done	Already Done	Already Done
21	Repair & Maintenance - offices	PKR 1,875,000	Alternative Method of Procurement	ASWR	ASWR	ASWR
22	Stationery & office supplies -General four offices	PKR 3,300,000	Pre-qualification	ASWR	ASWR	ASWR
23	Toners etc for four offices	PKR 1,650,000	Pre-qualification	ASWR	ASWR	ASWR
24	Vehicle Hiring Charges-Rent A Car	PKR 2,200,000	Pre-qualification	ASWR	ASWR	ASWR
25	Hotel Services	PKR 2,750,000	Alternative Method of Procurement	ASWR	ASWR	ASWR
26	Admin Support Services	PKR 11,742,640	Competative Bidding	Already Done	Already Done	Already Done

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27	Repair & Maintenance(Equipment)	PKR 550,000	Alternative Method of Procurement	ASWR	ASWR	ASWR
28	Fixture and Furniture Four Offices	PKR 1,200,000	Competative Bidding	Q4	Q4	Q4
29	Insurance (Vehicle, Plant And Equipment)	PKR 4,000,000	Alternative Method of Procurement	Q1	Q1	Q1
30	Renovation and F&F New Office	PKR 30,000,000	Competative Bidding	Q4	Q4	Q4
31	Power Backup - New Office	PKR 1,500,000	Competative Bidding	Q4	Q4	Q4
32	Official Vehicles	PKR 10,000,000	Alternative Method of Procurement	Q3	Q3	Q3
33	Electrcial Appliances & Devices	PKR 1,750,000	Competative Bidding	Q4	Q4	Q4
34	Fire Extinguisher	PKR 1,000,000	Competative Bidding	Q4	Q4	Q4
35	Head Hunter- Recruitment	PKR 500,000	Alternative Method of Procurement	Q2	Q2	Q2
36	Employee Engagement (Initiatives)	PKR 500,000	Alternative Method of Procurement	Q2	Q2	Q2
37	Health & Life Insurance and Parents Medical Insurance	PKR 9,000,000	Competative Bidding	Q1	Q1	Q1
38	HRIS Services for HR	PKR 500,000	Alternative Method of Procurement	Q1	Q1	Q1
39	Biometric Attendance Device - Head Office	PKR 100,000	Alternative Method of Procurement	Q2	Q2	Q2
40	Biometric Attendance Device - Regional Office Lahore	PKR 100,000	Alternative Method of Procurement	Q2	Q2	Q2
41	Biometric Attendance Device - Regional Office Karachi	PKR 100,000	Alternative Method of Procurement	Q2	Q2	Q2
42	Corporate Research Investigation	PKR 200,000	Alternative Method of Procurement	Already Done	Already Done	Already Done

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43	HR Consultation	PKR 500,000	Alternative Method of Procurement	Q2	Q2	Q2
44	Prequalification of Law Firms	PKR 5,520,000	Pre-qualification	Q2	Q2	Q2
45	Auditors	PKR 1,500,000	Competative Bidding	Already Done	Already Done	Already Done
46	Tax Consultant	PKR 600,000	Alternative Method of Procurement	Q1	Q1	Q1
47	Rating Agency	PKR 800,000	Alternative Method of Procurement	Q2	Q2	Q2
48	Creative Agency	PKR 500,000	Alternative Method of Procurement	Q1	Q1	Q1
49	Web Maintenance Agency	PKR 500,000	Alternative Method of Procurement	Q1	Q1	Q1
50	Social Media & Digital Agency	PKR 500,000	Alternative Method of Procurement	Q1	Q1	Q1
51	Product Catalogue Printing	PKR 1,500,000	Alternative Method of Procurement	Q1	Q1	Q1
52	Print Ads	PKR 350,000	Alternative Method of Procurement	ASWR	ASWR	ASWR
53	Introductory Kits	PKR 600,000	Alternative Method of Procurement	ASWR	ASWR	ASWR
54	Other Print & Branding Materials	PKR 300,000	Alternative Method of Procurement	ASWR	ASWR	ASWR
55	H.O./Offices Branding	PKR 600,000	Alternative Method of Procurement	ASWR	ASWR	ASWR
56	Ads/Infomercials Production	PKR 600,000	Alternative Method of Procurement	ASWR	ASWR	ASWR

Q = Quarter

ASWR = As & when required basis

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